

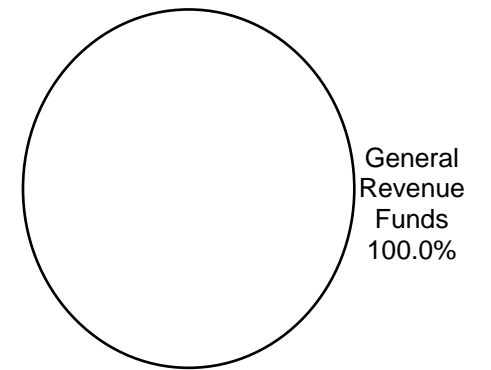
**Board of Professional Geoscientists
Summary of Recommendations - Senate**

VIII-11
Mike Hess, Executive Director

Nora Velasco, LBB Analyst

RECOMMENDED FUNDING
BY METHOD OF FINANCING

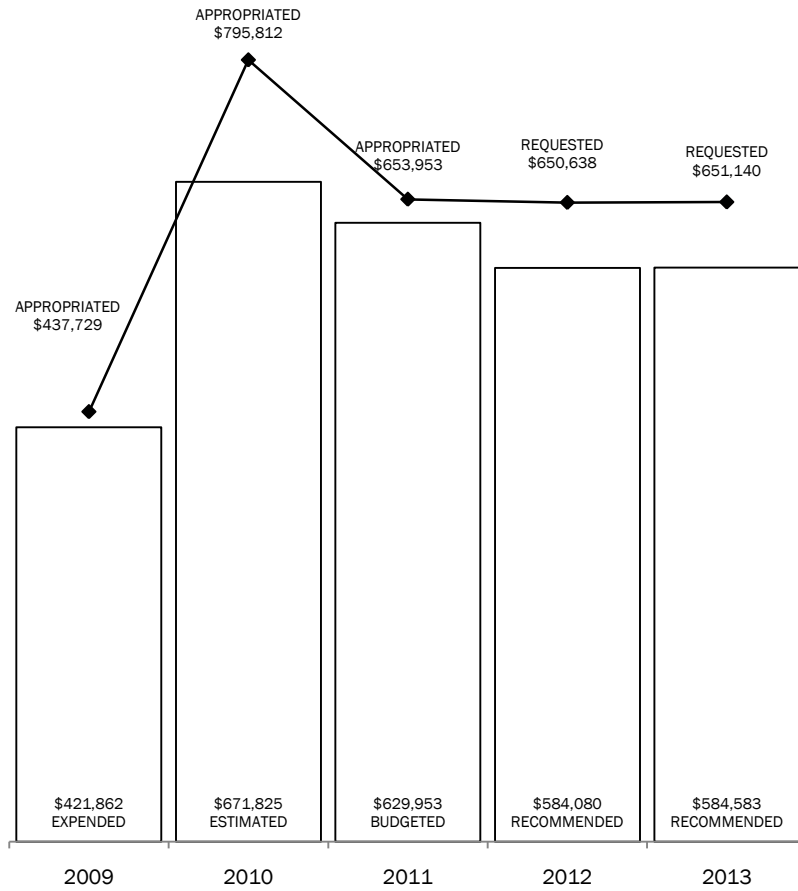
Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,449,765	\$1,301,778	\$1,168,663	(\$133,115)	(10.2%)
GR Dedicated Funds	\$0	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,449,765</i>	<i>\$1,301,778</i>	<i>\$1,168,663</i>	<i>(\$133,115)</i>	<i>(10.2%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	\$0	0.0%
All Funds	\$1,449,765	\$1,301,778	\$1,168,663	(\$133,115)	(10.2%)



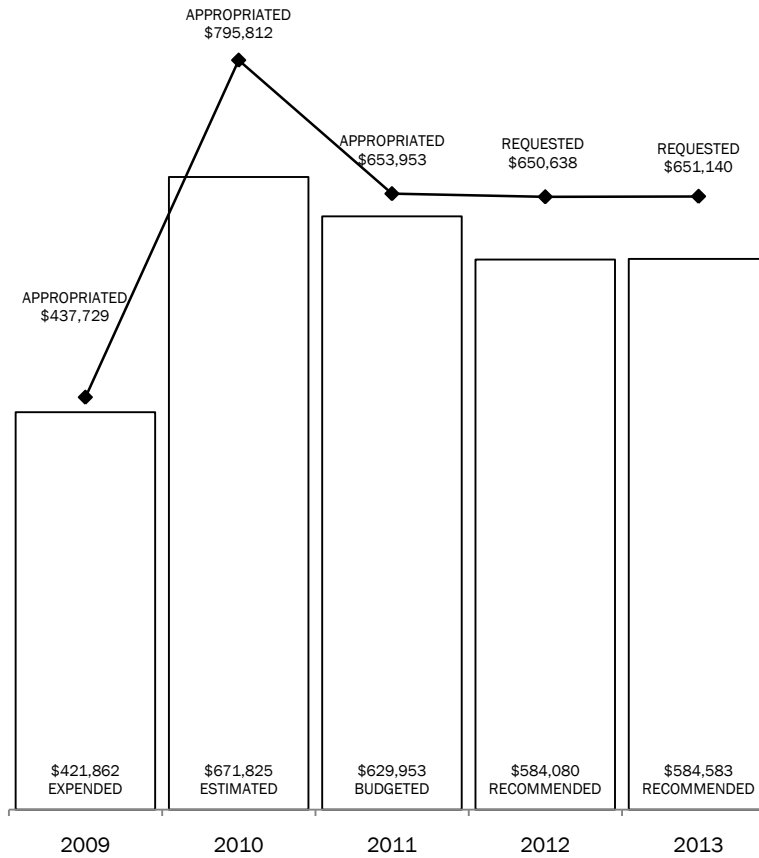
	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
FTEs	11.0	8.0	8.0	0.0	0.0%

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

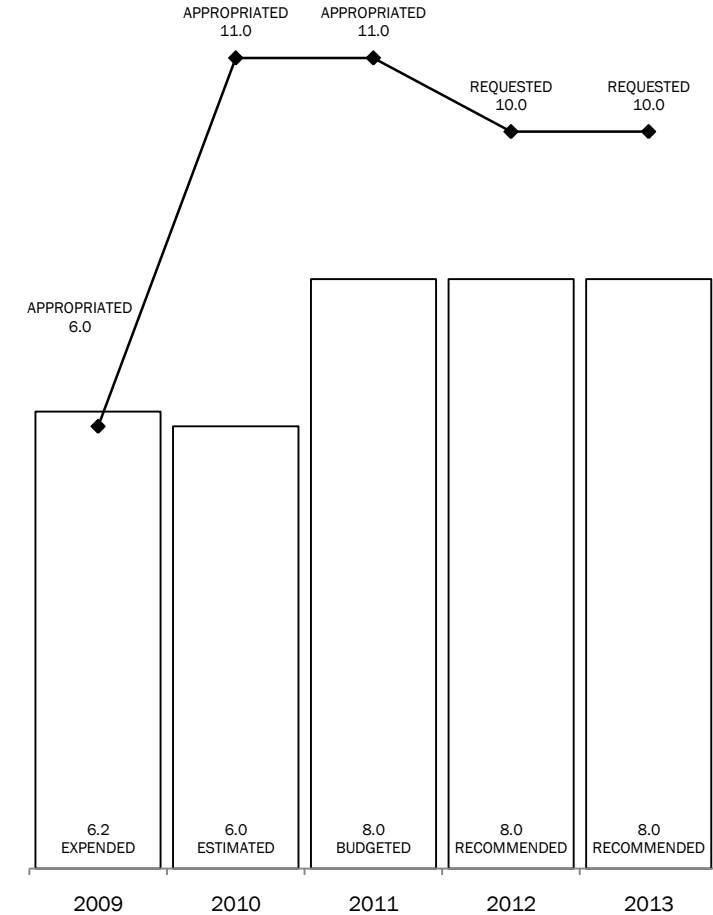
ALL FUNDS



**GENERAL REVENUE AND
GENERAL REVENUE-DEDICATED FUNDS**



FULL-TIME-EQUIVALENT POSITIONS



Section 2

**Board of Professional Geoscientists
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
APPLICATION REVIEW A.1.1	\$363,119	\$236,502	(\$126,617)	(34.9%)	
TEXASONLINE A.1.2	\$60,000	\$60,000	\$0	0.0%	
INFORMATIONAL SERVICES A.1.3	\$353,930	\$308,542	(\$45,388)	(12.8%)	
Total, Goal A, LICENSING	\$777,049	\$605,044	(\$172,005)	(22.1%)	
ENFORCEMENT B.1.1	\$429,884	\$465,773	\$35,889	8.3%	
Total, Goal B, ENFORCEMENT	\$429,884	\$465,773	\$35,889	8.3%	
INDIRECT ADMIN C.1.1	\$42,286	\$45,286	\$3,000	7.1%	
INDIRECT ADMIN C.1.2	\$52,559	\$52,560	\$1	0.0%	
Total, Goal C, INDIRECT ADMINISTRATION	\$94,845	\$97,846	\$3,001	3.2%	
Grand Total, All Strategies	\$1,301,778	\$1,168,663	(\$133,115)	(10.2%)	Decrease General Revenue by \$133,115 for one-time expenditures in fiscal years 2010-11 for consultant fees and computer hardware/software upgrades to the agency's licensing system.

Section 3

Board of Professional Geoscientists Selected Fiscal and Policy Issues

1. **One-Time Expenditures.** The recommendations decrease the agency's General Revenue by \$133,115 for one-time expenditures including savings for consultant fees and computer hardware/software upgrades to agency's licensing system.
2. **Staffing Level.** Agency staffing levels were reduced in 2010-11 by 3.0 FTEs each year due to vacancies resulting from staff turnover and funding reductions equivalent to five percent of the agency's appropriations. The vacant positions include: Two Investigators and one Administrative Assistant. The recommendations continue the agency's FTE cap at FY 2011 reported levels of 8.0 FTEs each year.

Section 4

Texas Board of Professional Geoscientists (TBPG)
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Board of Professional Geoscientists Rider Highlights

2. **(former) Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2010-11 biennium for the purposes of this rider. These amounts were also included in the agency's 2010-11 base.

Section 6

**Board of Professional Geoscientists
Items not Included in Recommendations**

1. None

Total, Items Not Included in the Recommendations

2012-13 Biennial Total	
GR & GR- Dedicated	All Funds
\$ -	\$ -
\$ -	\$ -